Grant Applications for Melksham on 03/02/2021

ID	Grant Type	Project Title	Applicant	Amount Required
3976	Community Area Grant	Radio Mics to perform Joseph at The Assembly Hall	Melksham Music & Drama	£4000.00
4020	Community Area Grant	Steeple Ashton Guides - Computer projector supporting meetings	Whorwellsdown District Girlguiding	£500.00
4021	Area Board Initiative	Riverside Club Community Hall The Shed Melksham		£1820.00
3961	Health and Wellbeing Grant Counselling for unpaid carers in Melksham Carer Support Wiltshire		£2500.00	
4012	Community Area Grant			£3000.00
4029	Community Area Grant Market Place Markets - the heart of Melksham retail Melksham Town Council		£2079.57	
4035	Community Area GrantSafety and Wellbeing in Melksham and Community AreaMelksham Town Council		£2500.00	
4015	Health and Wellbeing Grant Facilitating connections between people in Melksham Wiltshire Centre for Independent Living			£950.00
4031	Community Area Grant			£2511.00
4034	Community Area Grant			£1000.00
4042	Area Grant repairs Committee Community Buying 19 acres Seend Image: Committee		Avon Needs Trees	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
3976	Community Area Grant	Radio Mics to perform Joseph at The Assembly Hall	Melksham Music & Drama	£4000.00
Submitted: 09/12/2020 09:17:05				

ID: 3976

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for? Community Area Grant

2. Amount of funding required? £501 - £5000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Radio Mics to perform Joseph at The Assembly Hall

6. Project summary:

We had a rare opportunity to get a licence to perform the adult version of this show back in September but it had to be put off until next year so now we are trying to get it back on track.

7. Which Area Board are you applying to? Melksham

Electoral Division

8. What is the Post Code of where the project is taking place? SN12 6ES

9. Please tell us which theme(s) your project supports:

Children & Young People Leisure and Culture Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2020

Total Income:

£683.92

Total Expenditure: £8826.44

Surplus/Deficit for the year: £3767.21

Free reserves currently held: (money not committed to other projects/operating costs) £3767.21

Why can't you fund this project from your reserves:

We have to set aside the cost of hiring The Assembly Hall plus licencing fees and music hire although these should be covered by potential tickets sales.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co	st rom Area Board	£8000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Costumes estimated	200.00	Ticket Sales Estimated		3225.00
Equipment Hire Purchases	8320.00	Other income (Estimated)		180.00
Insurance	513.48	Grants		4000.00
Noda	72.00			
Music	500.00			
Hall Hire	1500.00			
Printing Estimated	100.00			
Props Estimated	200.00			
Total	£11405.48			£7405

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We have been performing shows for the people of Melksham since 1960 although 2020 has been a disaster for us but we will fight back. Our members consist of young and old 14 is our lower limit but as our shows get more technical it is a learning curve for the members who get involved with lighting sound and production.

14. How will you monitor this?

The committee constantly monitors how the club is run.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The Committee is responsible.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are looking for grants from other sources.

17. Is there anything else you think we should know about the project?

We hope to build up our banks of Radio Mics but are currently looking at a rack mounted unit that hold 8 receivers with a view to expanding on that at a later date.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

	Community Area Grant	Steeple Ashton Guides - Computer projector supporting meetings	Whorwellsdown District Girlguiding	£500.00
Subm	nitted: 10/01/	2021 17:52:07		
ID: 40	020			
Curre	ent Status: A	pplication Appraisal		
		at this meeting: anity Area Manager		
1. Which type of grant are you applying for? Community Area Grant				
2. Amount of funding required? £0 - £500				
3. Are you applying on behalf of a Parish Council? No				
4. If y	ves, please sta	ate why this project canno	t be funded from the Paris	h Precept
5. Project title? Steeple Ashton Guides - Computer projector supporting meetings				
		•	op computer and projector to	o support weekly
7. Wh Melks		ard are you applying to?		
Electoral Division				
	nat is the Pos 6EW	t Code of where the projec	ct is taking place?	
Child	9. Please tell us which theme(s) your project supports: Children & Young People Health and wellbeing			

Leisure and Culture Older People Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 12/2020

Total Income: £4322.55

Total Expenditure: £6470.41

Surplus/Deficit for the year: £-2147.86

Free reserves currently held: (money not committed to other projects/operating costs) £2592.74

Why can't you fund this project from your reserves:

Although at this time of year our reserves look really good. On February 22nd we have to pay our Annual Census of 1500. Also, Guides have paid in full for a stay at Richmond Sea Scouts to learn to row a further 325. This will need to be paid back if we do not go in May. A Further 50 is deposits paid for our Foxlease trip in August. We are able to pay 200 towards our request. We need to keep some monies for any guides who cannot afford to pay for Foxlease due to having one parent low income families. we have agreed in principal to support any one guide who wishes to attend.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost Total required from Area Board		£700.00 £500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Computer	350.00	Reserves	yes	200.00
Projector	350.00			

Total

£700

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Melksham Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

In Steeple Ashton Village Hall on a Tuesday we have 10 Rainbows 24 Brownies and 36 Guides/Rangers attend weekly meetings. Supported by 9 Leaders and 3 Girls who are working towards their Duke of Edinburgh. However, since COVID-19 we have been meeting outside or via zoom. We have a shed on Acreshort Field which holds our equipment and is used as a base for these outside meetings. In the recent time it has become more difficult for us to gain the appropriate information needed for our meetings We have found that now most things are online. It is only recently that Steeple Ashton Village Hall has had Wi Fi. So useful as we have 4 children who have type one diabetes and parents are able to monitor them and add or reduce their medication. We have decided as a group of Leaders that a specific computer rather than one of us bring in one from our homes would be beneficial to all. Especially as not all of our volunteers have easy access to a computer. With the additional support of a projector we could run our meetings in an easier safer way. As part of our policy we do not allow our Guides to use their own phones. Under Data protection it would mean we would have a safer secure way of keeping vital information. The need has also been highlighted to us that whilst in Lockdown we have run our meetings via Zoom One of our Leaders who is on low income has to manage using her phone. Not ideal for when she is running the meeting as she cannot participate in the zoom system. At Steeple Ashton Guides for many years we have supported many of the older people in the villages of Steeple Ashton and Keevil. in December 2019 we had a Turkey and Tinsel Dinner with entertainment and invited 30 people to attend. During COVID-19 we have kept in touch by providing Newsletters and our Guides have written to individual older people and they have returned the communication. If successful, our new computer and projector will allow us to show pictures information to this group at future events which we invite them too. Our Rainbows and Brownies leaders will also be able to use the equipment at their meetings. Our older guides/Rangers will be able to plan and create interesting meetings for our Guides they will be able to learn how to use this equipment and show others how to use it. Each Guide has its own page on the Girlguiding website and they will be able to update their activities and achievements at the meeting. Rather than one of the Leaders having to input it at home.

14. How will you monitor this?

We will be able to hold more interesting meetings and be more creative at our meetings.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

As part of GirlGuiding UK policy every adult member has to complete on a regular basis

Safe Space Training. We also have to complete First Aid Training. Every member over 18 has to be DBS checked and updated at the appropriate times. As part of Safeguarding any concerns go up the chain of command. Shirley Eve is our Region Safe Space co-ordinator

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This would be a one-off payment. However, we have decided that separately we will put an amount of money aside as we do this already for the upkeep and maintenance of our shed.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4021	Area Board Initiative	Riverside Club Community Hall	The Shed Melksham	£1820.00
Subn	Submitted: 11/01/2021 21:07:02			
ID. 4021				
ID: 4	ID: 4021			
Curr	ent Status: A	pplication Appraisal		

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Area Board Initiative

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Riverside Club Community Hall

6. Project summary:

Refurbish the interior by decorating the hall replace wooden entrance door with UPVC secure doors.

7. Which Area Board are you applying to? Melksham

Electoral Division

8. What is the Post Code of where the project is taking place? SN12 6LP

9. Please tell us which theme(s) your project supports: Older People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 04/2020

Total Income: £14590.35

Total Expenditure: £15845.06

Surplus/Deficit for the year: £531.00

Free reserves currently held: (money not committed to other projects/operating costs) £9453.02

Why can't you fund this project from your reserves:

During 2020 the income has ceased with expenditure continuing on the maintenance of the building

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

	Total	£3640			£1820
	Double glazed French Doors	3140.00	From reserves		1570.00
	Payment for works	300.00	From reserves		150.00
	Decorating materials	200.00	From reserves		100.00
	Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
	Total Project co Total required fi	st rom Area Board	£3640.00 £1820.00		
Ш					

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Riverside Club is a well-used venue for the older people of Melksham. There are at least two events each day catering for the older person this includes activities like Yoga Keep Fit classes Social activities Games afternoons and public meetings. At other times the hall is used by younger people outside clubs i.e W.I

14. How will you monitor this?

Funds will be spent at the earliest opportunity COVID-19 ruling to apply and a completed account submitted within 1 month of completion of works.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Riverside Club provides safety fire equipment First Aid materials. The premises are cleaned - during the current Covid19 the cleaning is done after each hirer. A deep clean was carried out before the hiring of the hall in April 2020. The safeguarding applicable to hirers is the responsibility of the hirer as indicated in the hire agreement.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Complete as much of the project as funds will allow

17. Is there anything else you think we should know about the project? None

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3961	Health and Wellbeing Grant	Counselling for unpaid carers in Melksham	Carer Support Wiltshire	£2500.00
Subr	nitted: 30/11	/2020 16:40:40		
ID: 3	3961			
Curr	rent Status: A	Application Appraisal		
		at this meeting: unity Area Manager		
	hich type of th and Wellbe	grant are you applying fo eing Grant	r?	
	nount of fun - £5000	ding required?		
3. Ar No	re you applyi	ng on behalf of a Parish (Council?	
4. If	yes, please st	ate why this project cann	ot be funded from the Pari	sh Precept
	roject title? Iselling for un	paid carers in Melksham		
Carei servi	ce for unpaid	tshire seeks support from M carers living in Melksham.	Melksham Area Board to fun The service would offer a to Melksham over the course o	otal of 40
	hich Area Bo Isham	oard are you applying to?		
Elect	toral Division	1		
8. W BA14		st Code of where the proj	ect is taking place?	
Healt	th and wellbe r People	hich theme(s) your proje ing	ct supports:	
Othe				
If Ot	her (please sp aid carers	ecity)		

10a. Your Organisation's Finance:

Your latest accounts: 03/2020

Total Income: £1503347.00

Total Expenditure: £1558559.00

Surplus/Deficit for the year: £55212.00

Free reserves currently held: (money not committed to other projects/operating costs) £425685.00

Why can't you fund this project from your reserves:

We hold sufficient funds in our reserves to fund 6 months of essential services winding down costs and financial obligations. We provide a county-wide service and are unable to deplete our reserves to fund a project with such a limited local focus.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co	ost	£5888.00		
Total required f	from Area Board	£2500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Counselling service	2200.00	Carer Support Wiltshire's contribution	yes	3388.00
Admin and project delivery costs	690.00			
Management and staff costs	2209.00			
Promotion	20.00			
Overheads	769.00			
Total	£5888			£3388

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards? Marlborough Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

According to the 2011 census there are over 47000 unpaid carers living in Wiltshire. The mental health of these carers are likely to be significantly impacted by the Covid-19 crisis for the following reasons Face-to-face services and support networks have been suspended many carers and those they care-for may be in the vulnerable category and will therefore be self-isolating for an extended period of time struggling to keep in touch with their lovedones unable to take vital breaks from their caring role loved-ones health may be deteriorating with less access to health facilities. Carers UK research Caring behind Closed Doors 2020 has found that due to the pandemic 70 carers are providing more care with an average of 10 hours a week increase. 55 are concerned that they will not be able to keep it up and as many as 81 are being hit financially. We anticipate that carers will not only struggle now under lockdown measures but in the aftermath when others return to normality whilst they stay essentially in a similarly isolated situation caring for their loved ones. Its estimated that there are 3146 carers living in Melksham - that's 11.1 percent of the total population 2011 Census. We have 668 carers living in Melksham who are currently registered with CSW. Out of the 283 carers in Melksham who have completed our Initial Assessment in the last three years 90 percent felt tense tearful stressed or anxious 84 percent feel low and 70 percent struggle to feel positive about the future. With a view to helping these carers through this challenging time we would like to offer counselling to carers in Melksham who may be struggling as a result of the Covid-19 crisis. We plan to do this by sub-contracting a counselling service to offer a total of 40 sessions to 6 12 carers each lasting for approximately 1 2 hours over the duration of 6 months. Counselling has multiple benefits including relief from depression anxiety or other mental health conditions increased confidence greater ability to manage stress effectively more self-acceptance and self-esteem better expression and management of emotions and builds resilience. Carer Support Wiltshire has offered counselling in the past with much success referring over 300 carers from 2013 - 2018 60 per year. We have been offering telephone counselling to carers throughout Wiltshire as a result of some Big Lottery funding that we received earlier this year. However, this service will only continue until the end of December. A grant of 2500 from the Melksham Area Board would mean that we could have dedicated counselling sessions for 6 12 carers living in Melksham and that they would be able to access this service if and when they need it over the coming 6 months. We already have a counselling provider lined up that could potentially offer this service which would ensure that we could start the service quickly. Sessions would take place online or by telephone unless it is safe to do otherwise. The winter can be an extremely challenging time for carers and even more so this year as carers will experience even greater social isolation and concern for the health of loved ones. We believe that a counselling service dedicated for carers in Melksham will

help them to cope better with the heightened anxiety depression loneliness and isolation they may feel at this time.

14. How will you monitor this?

We will monitor the number of unpaid carers who benefit from this service over the 6month project duration and request feedback and case studies from these carers. A monitoring report will be submitted once the project is complete.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Carer Support Wiltshire CSW is committed to safeguarding and promoting the welfare of children young people and vulnerable adults engaged in the breadth of its activities. We have a safeguarding policy which outlines the duty and responsibility of staff volunteers and trustees working on behalf of CSW in relation to the protection of vulnerable adults from abuse. All CSW staff undergo mandatory Safeguarding Vulnerable Adults from Abuse Training which is refreshed every three years. Managers undertake the Wiltshire Council Safeguarding Vulnerable Adults from Abuse Training for managers. The designated Vulnerable Adult Protection Officer for CSW is the Chief Executive. The role of the designated officer is to oversee all instances involving adult protection that arise within CSW. They will respond to all vulnerable adult protection concerns and enquiries. Specialist training is provided for this member of staff.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will evaluate the project and identify improvements and whether to continue the service after 6 months. Based on this we would potentially reapply for funding from Wiltshire Council or other funders who are keen to support carers in their local area.

17. Is there anything else you think we should know about the project? NA

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4012	Community Area Grant	Priority for People Melksham 2021 Stage 1	Melksham Town Council	£3000.00
Subr	nitted: 08/01/	/2021 11:40:22		
ID: 4	4012			
Curr	rent Status: A	Application Appraisal		
		at this meeting: unity Area Manager		
		unity Alea Managel		
	• •	grant are you applying for	?	
Com	munity Area (Jrant		
	nount of fund - £5000	ding required?		
3. Ar Yes	re you applyin	ng on behalf of a Parish C	ouncil?	
This		iated and led by Melksham	ot be funded from the Paris Town Council but is for the	
5. Pr	oject title?			
Prior	ity for People	Melksham 2021 Stage 1		
	oject summa	U C		
			ide consultation to be follow g group tasked with develop	
			vement of people goods vehi	
the to	own and will p	prepare for a future over the	e next 15 years in line with the	ne needs of the
			d will be conducted in full pa e.g. TransWilts Rail. Stage	1

initial Where We Are Today briefing document February the web and paper-based

consultation designed to reach out to every household in the Community Area March/April.

An initial report on the findings will be produced by end-April early May when the findings will also be shared with Wiltshire Council. A full report will follow providing detailed considerations and commentary and proposing strands for further investigation including workshops etc as Stage 2. Note that the reports at this stage will be shared with Wiltshire Highways as they prepare the Outline Business Case for the Melksham bypass.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place? SN12 6ES (Admin)

9. Please tell us which theme(s) your project supports:

Children & Young People Economy Environment Health and wellbeing Leisure and Culture Older People Our Community Transport Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2020

Total Income: £589659.00

Total Expenditure: £660267.00

Surplus/Deficit for the year: £-70608.00

Free reserves currently held: (money not committed to other projects/operating costs) £105673.00

Why can't you fund this project from your reserves:

This project is initiated and led by Melksham Town Council but is for the benefit of the whole Community Area.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cos	st	£6000.00		
Total required fi	rom Area Board	£3000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Background Briefing	1000.00	Melksham Town Council	yes	1000.00
Prep implementation and admin of consultation	3000.00	Melksham Town Council	yes	2000.00
Initial full report on findings strands for further investigation	1000.00	Melksham Town Council		0.00
Website print production	1000.00	Melksham Town council		0.00
Total	£6000			£3000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This exercise is relevant for the entire population of the Melksham Community Area. It addresses key concerns over traffic. It will provide a focus in particular on health and wellbeing greater access to routes for walking and cycling broader use of public transport rail and bus and the economic health of the town centre. It should also provide a source of data and background in considering the impact of planning applications and the obligations of future housing and commercial development.

14. How will you monitor this?

The exercise has been initiated and will be managed by Melksham Town Council in partnership with the Area Board Community Area Parish Councils and Wiltshire Highways. Melksham Town Council commissioned the strategic report Melksham 2020-2036 from Townswork in 2019. The project which is the subject of this application is an integral part of the original procurement.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Melksham Town Council has all the necessary and relevant policies and procedures such as Child Protection Safeguarding Adults Public Liability Insurance Access audit Health Safety and Environmental assessments in place and will make them available on request.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Melksham Town Council commissioned and subsequently adopted the Townswork strategic report Melksham 2020-2036 and are developing the recommendations within including this exercise as resources allow.

17. Is there anything else you think we should know about the project?

This application relates to Stage 1 of the Priority for People Melksham 2021 exercise. Stage Two starting in May 2021 is set to include workshops and a community-wide working group tasked with developing a movement strategy for the future of the town. This includes movement of people and goods throughout the town and prepares for a future over the next 15 years in line with the needs of the climate emergency. The budget for Stage Two is 6500.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4029Community Area GrantMarket Place Markets - the heart of Melksham retailMelksham Town Council£2079.57	urkets - tsham Melksham Town Council £2079.57
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Submitted: 14/01/2021 15:43:08

ID: 4029

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

This project is not part of the core statutory work of this council. Rather it is discretionary work in support of local organisations and high street development activity to support the local economy as it seeks to recover from COVID-19 also to benefit town residents and visitors from the Melksham Community Area and beyond. As such it is unbudgeted as whilst we can make financial and in-kind contributions, we cannot fund the entire project.

5. Project title?

Market Place Markets - the heart of Melksham retail

6. Project summary:

Melksham's beautiful Market Place is a key focal point in the town and never more so than when it is used for events of varying types including markets. However, our markets activity needs strengthening. New and developing businesses wish to participate but do not necessarily have gazebo-type infrastructure available to them to encourage them to test their ambition and business plan. We envisage noticeably increased entrepreneurial activity as we emerge from COVID-19 lockdown as people look to develop new opportunities due to redundancy or simply due to changes to personal priorities. We see developing our markets as a way to bring our residents and visitors back to our high street as well as providing a low risk business nursery-type retail infrastructure to support new and developing businesses. To achieve this, we seek capital funding support for some heavy duty gazebo infrastructure.

7. Which Area Board are you applying to? Melksham

Electoral Division

8. What is the Post Code of where the project is taking place? SN12 6ES

9. Please tell us which theme(s) your project supports:

Economy Our Community Other

If Other (please specify) Emerging from COVID - getting the area community to return to the town supporting entrepreneurship.

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2020

Total Income: £589659.00

Total Expenditure: £660267.00

Surplus/Deficit for the year: £-70608.00

Free reserves currently held: (money not committed to other projects/operating costs) £105673.00

Why can't you fund this project from your reserves:

Our income from this project will cover operating and establishment costs plus market gazebo erection and break down costs. As the project develops a sinking fund will develop allowing funding for ongoing repairs and renewals. As we anticipate this project benefitting businesses and the community in Melksham as well as its community area, we consider it appropriate to apply to the Melksham Area Board for a contribution towards start up infrastructure cost.

We are a small community group and do not have annual accounts or it is our first year:				
10b. Project Fir	nance:			
Total Project co	st	£4159.15		
Total required fi	rom Area Board	£2079.57		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
5 x 3m x 3m professional quality gazebo frames	1320.90	Applicant contribution from Melksham Town Council the applicant	yes	2079.58
20 gazebo weights sets bought as 2 weights per set	766.60			
5 x gazebo roof canopies matching colour	1382.05			
5 x sidewall sets matching colour	629.60			
Delivery	60.00			
Total	£4159.15			£2079.58

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project will allow the popular Market Place in the centre of Melksham to be increasingly utilised as an events and markets venue. Conveniently located in the centre of town close to residential areas car parks and bus termini its location makes it easy for residents to engage with activities at this location. Crucially too buses from the out of town community area find this location accessible. The Melksham Market Place is also a short walk from the towns train station. Being convenient for access by shoppers this central location with developing specialist markets will also play an important attractant role in regenerating the town centre economy as we emerge from COVID-19 lockdowns by providing an important sales and development platform for new and developing businesses creating sales opportunities and potential to begin building relationships with new customers. This diverse range of markets proposed as part of this project will provide broad appeal to a wide audience who value the ability to buy high quality local produce receive high levels of service meet the makers and producers and enjoy periodic variations from the normal high street offer. This project will play a major role in reengaging local people with their town and offer alternatives to the rapidly emerging online shopping trend.

14. How will you monitor this?

A record will be kept of the numbers of businesses attending each market event so that it can be evidenced how the enhanced capacity supported by this grant is being utilised and benefits accrued. A record of the use of the gazebos by third parties at events will be monitored as will the number of attendees at those events.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The applicant takes the welfare and safeguarding of staff and participants very seriously. All staff will be trained in the erection break down and storage of the gazebos and will work in pairs never solus. The erection and break down operations will always be undertaken by the applicants trained staff never a third party. The Town Clerk is ultimately responsible for safeguarding. However, in this particular instance we don't envisage being responsible for safeguarding. The role of the applicant is to provide market infrastructure and erect break down on market days. The engagement with the public is a matter for individual stall holders as it would be in a physical shop. As our staff do not need to take responsibility for potentially vulnerable people as part of this activity, we do not require them to hold DBS checks. All staff details including DBS checks they may hold are retained centrally in locked files in the Town Hall. However, if council staff become aware of any safeguarding issues whilst markets are operating be assured they will take action.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The gazebo structures for the marketplace market events are reasonably expected to have a service life of 10 years or more. Whilst the project will be cost neutral a sinking fund is built into the 10 year budgets in order for pitch incomes to be able to cover the cost of repairs and ultimately be able to fund replacement gazebo costs at their projected end of life after after 10 years. NB these are professional grade heavy duty structures and all repair parts are available.

17. Is there anything else you think we should know about the project? Not applicable

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2

quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

L				
4035	Area Grant	Safety and Wellbeing in Melksham and Community Area	Melksham Town Council	£2500.00

Submitted: 14/01/2021 21:15:11

ID: 4035

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for? Community Area Grant

2. Amount of funding required? £501 - £5000

3. Are you applying on behalf of a Parish Council? Yes

4. If yes, please state why this project cannot be funded from the Parish Precept This project will benefit businesses and residents in Melksham as well as those from with the Melksham Community Area. Such people will benefit from enhanced feelings of safety and wellbeing when visiting the town and also potentially from enhanced security at selected deployment locations in the Melksham Community Area. As such it is appropriate that the entire financial burden at this early stage doesn't fall on a single council. Therefore, we are respectfully suggesting that this is a project which the Melksham Area Board can help fund on behalf of the Melksham Community Area.

5. Project title?

Safety and Wellbeing in Melksham and Community Area

6. Project summary:

An enhanced CCTV system for Melksham and surrounding areas has long been discussed. It would offer enhanced safety and reassurance resulting in higher levels of wellbeing. A CCTV system will assist Wiltshire Police and we have their support - their reports and recommendations have been submitted to the Melksham CEM. Clearly examining and evaluating the current small provision then specifying and costing the overall requirements is a key preliminary and preparatory stage and it is this crucial step we seek to fund now so next stage capital works are appropriately executed achieving required outcomes and value for money.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place? SN12 6ES

9. Please tell us which theme(s) your project supports:

Children & Young People Economy Health and wellbeing Older People Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2020

Total Income: £589659.00

Total Expenditure: £660267.00

Surplus/Deficit for the year: £-70608.00

Free reserves currently held: (money not committed to other projects/operating costs) £105673.00

Why can't you fund this project from your reserves:

This project will benefit people organisations and businesses across the Melksham Community Area. The involvement a commitment from Melksham Without Parish Council and Wiltshire Police clearly evidence this. Therefore, it is not appropriate that the entire financial burden for this first stage work falls upon one council and this is why we are requesting support from the Melksham Area Board for 50 of the first stage costs. The remaining cost will be borne by the applicant.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co	st	£5000.00		
Total required fi	rom Area Board	£2500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Expert project development advice	5000.00	Applicant contribution - expert project development advice	yes	2500.00
Total	£5000			£2500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This first stage of the project is to evaluate the existing small CCTV provision and specify the overall requirements so the identified beneficiaries will accrue benefit from the project. Therefore, the next stage capital project will be designed during this first stage to that identified beneficial needs are met. It is envisaged at this first stage that beneficiaries will include residents of the Town and Community Area businesses Wiltshire Police community groups - solving and preventing crime generating solid feelings of safety and wellbeing as residents and visitors to the town go about their lawful and legitimate business.

14. How will you monitor this?

We will identify the benefits and the means by which they can be monitored. Crime figures reported and solved will be an easily quantifiable outcome. Feelings of safety/wellbeing will be more anecdotal. Maintaining a broad-church involvement policy will be crucial to gathering feedback from the community. To achieve this, we operate a broad church group - as you have seen. Our partnership with Melksham Without Parish Council in this work is paying real dividends on a number of fronts and will continue to do so.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The applicant takes the welfare and safeguarding of staff and participants very seriously. The Town Clerk is ultimately responsible for safeguarding. However, in this particular instance we don't envisage being responsible for safeguarding as there will be no individual engagement with the public. As our staff do not need to take responsibility for potentially vulnerable people as part of this activity, we do not require them to hold DBS checks. The same applies to the contractor engaged. All applicant staff details including DBS checks they may hold are retained centrally in locked files in the Town Hall. If council staff become aware of any safeguarding issues whilst working on this or indeed any project be assured, they will take appropriate action.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This application is a bid for support for a one-off cost to allow an existing small CCTV system to be evaluated an appropriate CCTV scheme to be scoped a technical specification and indicative costings prepared. The funds will subsequently be raised for funding deploying and monitoring the system.

17. Is there anything else you think we should know about the project?

Not applicable. This stage will determine the necessary scope specification for tendering and indicative cost of a fit for purpose CCTV system. Depending on the outcome of this first stage the capital cost could easily be in the range of 30-100K. We realise that this is a very wide range, but this illustrates why this first stage is so necessary. Once stage 1 is complete plus indicative prices obtained this information will be used to complete a business plan.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4015 Health and Wellbeing Grant	Facilitating connections between people in Melksham	Wiltshire Centre for Independent Living	£950.00
Ch!	/2021 19.50.20		

Submitted: 08/01/2021 18:50:30

ID: 4015

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Health and Wellbeing Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Facilitating connections between people in Melksham

6. Project summary:

A project to support adults aged 18 and over in the Melksham Primary Care Network area covering Melksham GP surgeries to connect with their community through providing small person centred wellbeing opportunities which will build confidence promote well-being and reduce social isolation. We do not have an upper age limit. We work across services linking in with partner organisations including drug and alcohol services housing social services

and third sector groups. Our aim is to help people identify what is important to them and from these ideas we create pathways to connect them with their community.

7. Which Area Board are you applying to? Melksham

Electoral Division

8. What is the Post Code of where the project is taking place? SN10 1EB

9. Please tell us which theme(s) your project supports:

Health and wellbeing Leisure and Culture Older People Our Community Other

If Other (please specify) Social isolation and loneliness Promoting independence

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 03/2020

Total Income: £704845.00

Total Expenditure: £656668.00

Surplus/Deficit for the year: £231431.00

Free reserves currently held: (money not committed to other projects/operating costs) £183254.00

Why can't you fund this project from your reserves: Our reserves are allocated to core business functions should the charity lose funding e.g. redundancy rent

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co	ost	£950.00		
Total required f	from Area Board	£950.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Equipment for groups	300.00			
Room hire	350.00			
Refreshments	300.00			
Total	£950			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year? No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

As community connectors we work with individuals who are referred to us from the Spa Medical Centre and Giffords Surgery in Melksham. Members of the practice team will refer people who are frequent attenders at GP surgeries or who attend for primarily social need. We work alongside each individual and support them to make positive changes in their lives using their own strengths and resources and those of their community. Our aim is to help people identify what is important to them and from these ideas we create pathways to connect them with their community. We find that many of the people we work with experience social isolation and loneliness. Once the pandemic is over it will be more important than ever to have a strong community with many small grass roots projects that will help bring people back together again. If we were successful in securing funding, we would use this money flexibly to facilitate this community building. The small pots of funding will be for specific activities acting as a catalyst for these connections. We have provided two examples of how this might work in practice1. Forest bathing project - Many of the people we work with report that being supported to connect more with outdoor activities and nature has benefitted their mental health. One of the Melksham connectors has completed a course to learn more about forest bathing and how to run such a group and this is something that people we have worked with have expressed an interest in participating in. We would facilitate the establishment of such a group by purchasing equipment e.g. weatherproof mats to sit on camping chairs flasks for refreshments etc. We could also set aside a small transport budget for those people who might really benefit from attending the group but had no way to travel to the venue. 2. Establishing activity groups - We would aim to bring people together through a focus on a shared activity or interest. This might be music crafting board and card games or whatever emerges as an activity that people would like to participate in. We would facilitate the establishment of these groups by purchasing equipment e.g. a range of craft materials board games musical instruments or music books

etc sourcing a venue and paying for room hire and making a budget available for refreshments. Wherever possible we would aim to facilitate the development of intergenerational links within these groups by promoting the groups as places where people of all ages could come together to learn skills from each other. The funding would enable us to make these groups happen and to facilitate bringing people together in different ways depending on their interests and hopefully support the start of positive friendships. Our longer term aim would be that these groups become self-sufficient and no longer require active input from ourselves to operate.

14. How will you monitor this?

Funds will be held and controlled by Wiltshire Centre for Independent Living as a restricted fund. Our community connectors will work with individuals to identify ideas and if these require some seed funding they will ask for approval from their manager. A spread sheet will log all allocations of funding including amount and purpose. WCIL will be responsible for purchasing anything through the fund enabling an audit of spend. The individuals we work with will not be given cash or equivalent. For example, if a new group wanted to meet in a coffee shop WCIL would arrange to buy a set number of drinks that would be held by the coffee shop until needed by the group. By monitoring the purpose of each spend we will also be able to identify trends and patterns, and this could inform future community development projects and partnership working.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Wiltshire Centre for Independent Living Wiltshire CIL is committed to safeguarding and promoting the welfare of every child and adult at risk who receives services from Wiltshire CIL or through a third party working collaboratively with us. Wiltshire CIL believes that living a life free from harm and abuse is a fundamental right of every person. We recognise that safeguarding those at risk of abuse is everyone's responsibility. Wiltshire CIL aims to-Raise awareness about the abuse and, or neglect of children young people and adults at risk.- Develop a culture that does not tolerate such abuse and which encourages people to raise concerns.- Prevent abuse from happening wherever possible.- Respond promptly and proportionately where abuse does happen.- Make the necessary referrals and engage the appropriate authorities. Wiltshire CIL recognises- safeguarding is a multi-agency approach which depends upon effective joint working- the lead responsibility of local authorities in co-ordinating safeguarding work and Wiltshire CILs own role in alerting children's or adults' services and the police of any concerns regarding safety. Any suspected crime will be referred to the police. - appropriate information sharing between organisations is essential to safeguard people at risk. Wiltshire CIL will act in accordance with agreed interagency information sharing protocols. A person's consent to share will where possible be sought however full confidentiality cannot be guaranteed when Wiltshire CILs responsibility to safeguard children or adults at risk or the public interest is greater than our responsibility to an individual. - the responsibility to be vigilant regarding the welfare of children and adults at risk and to train staff to recognise the signs of abuse and, or neglect.abuse may be committed by a member of staff agent or by others who are in a trusting relationship with a person at risk. - our obligation to ensure we only recruit and employ staff working with children young people and adults at risk who are competent and safe to do so. We will undertake the necessary Disclosure and Barring Service DBS checks and will share information with the DBS on staff found to be unsuitable to work with people at risk. Should such an occasion arise the Wiltshire CIL Disciplinary and Grievance Procedures will apply. - the responsibility to ensure that all Wiltshire CIL staff are confident and fully

equipped to respond to concerns of abuse by providing training that is targeted appropriately to specific roles and through providing clear procedural guidance and supporting information - that good record keeping clear concise factual and accurate is essential in safeguarding enabling an appropriate response to concerns - that anyone raising a safeguarding concern should be listened to acknowledged and assured that Wiltshire CIL will raise it with the appropriate authorities. - the value in promoting safeguarding so that customers can safeguard themselves. - that the majority of customers can safeguard themselves. - that the majority of customers can safeguard themselves and have the capacity to keep themselves safe and to make informed choices and decisions. Wiltshire CILs designated Lead Officer for Safeguarding is Geraldine Bentley Chief Executive Officer. The Lead Officer is accountable to The Board of Trustees via the Chair of Trustees and responsibilities include- Embedding safeguarding practice across the organisation. - Overseeing training on safeguarding. - Ensuring concerns of abuse/neglect are reported to the local authority. - - Overall monitoring of concerns identifying trends recommendations for changes to policy procedure or service delivery.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

As successful community building stories flourish further grants from the Health and Wellbeing Board and possibly other community grants will be sought

17. Is there anything else you think we should know about the project? NA

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4031	Community Area Grant	Public outdoor seating for Bowerhill	BRAG Bowerhill Residents Action Group	£2511.00

Submitted: 14/01/2021 16:54:11

ID: 4031

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for? Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Public outdoor seating for Bowerhill

6. Project summary:

To replace six existing seats which have either been broken or have reached the end of their useful life and install one new one plus two new picnic tables where residents have demonstrated there is a need. The seats to be replaced are located at Falcon Way Hornchurch Road public open space the bridleway and the canal-side picnic area. An additional seat is to be provided on the bridleway and two new picnic benches at the Hornchurch Road public open space. The wooden benches originally installed in 2014 will be replaced by items made from recycled plastic which have a longer lifespan and minimal maintenance requirements.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place? SN12 6TH

9. Please tell us which theme(s) your project supports: Children & Young People Health and wellbeing Older People Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 09/2020

Total Income: £2452.42

Total Expenditure: £2090.74

Surplus/Deficit for the year: £361.68

Free reserves currently held: (money not committed to other projects/operating costs) £361.68

Why can't you fund this project from your reserves: Insufficient reserves and minimal contingency funds.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co Total required f	st rom Area Board	£5022.00 £2511.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Seat x 7 @ 444 each	3108.00	Match funding by MWPC	yes	2511.00
Picnic bench x 2 @ 602 each	1204.00			
To install plinth for picnic benches	240.00			

Removal disposal 350.00 installation To install plinth for new seat 120.00

Total **£5022**

£2511

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

To facilitate and encourage outdoor exercise especially among the less mobile who find walking long distances without a rest difficult. BRAG also wish to develop the Age Friendly Seating Initiative promoted by the Area Board by ensuring there are plenty of places for people to rest while out on a walk. This links to the Wiltshire Council business plan 2017 to 2027 policy to promote good countryside access including cycling and walking opportunities. These benches provide resting places on the routes from residential areas to the public open space at Hornchurch Road and the bridleway to the canal-side picnic area. Two benches have been damaged when residents moved them to the centre of the public open space. This project would replace the broken benches used by the less mobile residents walking the circuit around the public open space and provide two new picnic benches in the centre of the grassed area where the young people prefer to socialize. This is also helping to encourage outdoor physical activity which is particularly important during the current pandemic and is likely to become a regular occurrence in the longer term.

14. How will you monitor this?

Anecdotal evidence from local residents BRAG members and Parish Councillors. Weekly visual inspection by the Parish Council caretaker.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project Not applicable.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Future maintenance by MWPC.

17. Is there anything else you think we should know about the project? Not applicable.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4034	Community Area Grant	Bulkington Playground repairs	Bulkington Playground Committee	£1000.00	
Subn	nitted: 14/01/	2021 20:06:30			
ID: 4	.034				
Curr	ent Status: A	pplication Appraisal			
To be considered at this meeting: tbc contact Community Area Manager					
1. Which type of grant are you applying for? Community Area Grant					
2. An £0 - £		ling required?			

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bulkington Playground repairs

6. Project summary:

Bulkington community playground has a number of pieces of equipment that are unsafe and need removal. The playground used to have a very active committee who oversaw general maintenance and upkeep voluntarily however this has not been in place for a number of years and equipment has therefore not been maintained. In addition, much of the equipment is also nearing the end of its life having been installed approximately 15 years ago. We have newly reformed the committee and will actively work together on a volunteer basis to restore the park to its best possible state however funding is required to pay for specialist removal of certain items and to pay for repair replacement of other items. Fund raising will commence in the usual way once covid restrictions allow in order to raise funds to replace larger items at the end of their life. The playground itself has seen significant increase in use during each lockdown as residents are of course staying local and we hope that improving the safety of the site further will encourage this to continue. The annual ROSPA report supports the fact that much of the equipment is due for replacement

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place? SN10 1SH

9. Please tell us which theme(s) your project supports:

Children & Young People Health and wellbeing Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

Total Expenditure: £ Surplus/Deficit for the year: £ Free reserves currently held: (money not committed to other projects/operating costs) £ Why can't you fund this project from your reserves: We are a small community group and do not have annual accounts or it is our first year: yes **10b. Project Finance:** Total Project cost £1000.00 Total required from Area Board £1000.00 Expenditure Income Tick if income £ (Itemised £ (Itemised confirmed expenditure) income) labour costs 350.00 waste disposal picnic bench 400.00 replacement Gardening 150.00 planting signage 100.00 £0 Total £1000

11. Have you or do you intend to apply for a grant from another area board within this financial year? Yes

12. If so, which Area Boards? Devizes

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The safety of children and members of the local community and surrounding villages is paramount when using play equipment. Both cohorts will benefit from this investment in the areas identified by ROSPA that will in turn encourage not only help to improve the fitness of children but the mental health and well-being of all children and parents attending the park. This play facility is one part of a wider system of well-being measures as the park is set in surrounding countryside. By improving the play equipment will encourage parents to make use of the wider facilities on offer in the park and walkers to call in to use the picnic facilities sensory areas and football field. In the long term once lockdown eases we will aim to encourage the wider community to use the communal space once more. If the space is not tidy or safe it is not welcoming and currently this is sadly the case. It is a matter of time before someone gets hurt on some of the items we will be removing and hopefully replacing as soon as funds allow. As a committee we feel that providing a safe space in these times of Covid restrictions is essential to the wellbeing of the young people in our community.

14. How will you monitor this?

Supervised by staff members of the public and an active village committee. There will be a timetable of volunteer support who will monitor the space and identify concerns of safety as and when they arise. We have a large number of volunteers in place however we cannot come together with current restrictions

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

All staff and volunteers will have completed safeguarding training with the necessary DBS checks completed.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The repair and maintenance will enable the play equipment to be used from the spring 2021 which will be critical as the county comes out of lockdown. These are one off ROSPA measures and future maintenance costs will be achieved through community fundraising as soon as COVID regulations permit.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4042 Community Area Grant	Buying 19 acres Seend community woodland orchard meadow	Avon Needs Trees	£5000.00		
Submitted: 17/01/	2021 15:01:26				
ID: 4042					
Current Status: A	pplication Appraisal				
To be considered a tbc contact Commu	at this meeting: unity Area Manager				
1. Which type of g Community Area C	grant are you applying fo Grant	r?			
2. Amount of fund £501 - £5000	ling required?				
3. Are you applyir No	ng on behalf of a Parish (Council?			
4. If yes, please sta	ate why this project cann	ot be funded from the P	arish Precept		
5. Project title? Buying 19 acres Se	end community woodland	orchard meadow			
6. Project summary: Purchase of 19 acres between village of Seend and canal to create new permanent community woodland orchard meadow and ponds. To improve biodiversity, lock up carbon provide natural flood management and community green space. Intend to go on and buy a further adjoining five acres. Land will be surveyed and monitored for biological data and offered to universities as long-term research site. Management will involve local residents working with ANT Trustees. Vendor expects purchase to begin in spring. We may lose option to buy if not ready. Although project costs given for one year this application is for the purchase which is time sensitive.					
7. Which Area Bo Melksham	ard are you applying to?				
Electoral Division					

8. What is the Post Code of where the project is taking place? SN12 6NQ

9. Please tell us which theme(s) your project supports:

Children & Young People Environment Health and wellbeing Leisure and Culture Older People Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 07/2020

Total Income: £276890.14

Total Expenditure: £8092.29

Surplus/Deficit for the year: £268797.85

Free reserves currently held: (money not committed to other projects/operating costs) £10000.00

Why can't you fund this project from your reserves:

Please note that the figures above are for our first year of operating till July 2020. This was a period of fundraising to purchase Hazeland which was not bought till August therefore a healthy surplus. The figures do not include our award from the National Lottery Heritage Fund of 240000 which covers 53 of the purchase price of Hazeland and 53 of Hazeland project costs till December 2023. I hope this clarifies figures above. Why can't we fund from current reserves Our reserves currently stand at 10000. This amount is equal to one year's organisational operating costs plus a contingency amount to cover unforeseen land management expenditure at Hazeland. This complies with our reserves policy.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost£201562.00Total required from Area Board£5000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Purchase of land	175000.00	Next purchase fund	yes	120000.00
Conveyancing	4300.00	Annual monthly donations through direct debit	yes	4800.00
Insurance	1862.00	Fundraising on hazeland activities for seend		8000.00
Archaeological survey	2400.00	Small scale events, talks merchandise sales	yes	8000.00
Meadow pond creation 100 orchard trees	7000.00	RHS Trust (have funded Hazeland)		20000.00
Travel volunteers' trustees and staff	3000.00	Further Requests to existing donors		20762.00
Publicity printing launch event	1300.00	Mark, individual donor	yes	15000.00
Management inc establishment of local subcommittee recruitment and organisation of volunteering	6300.00			
Professional biodiversity surveys data collection from citizen science events	400.00			
Total	£201562			£196562

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Local residents will benefit from access to 19 acres of land that is currently private apart from restricted pathways. They will benefit from environmental improvements - better biodiversity natural flood management cool woodland on hot days improved air and water quality and carbon sequestration. Access to green space is widely recognised as essential for mental well-being as well as physical health. Tree planting will provide phytoremediation for neighbouring contaminated land and we have already paid for a 2000 report from Structural Soils to clarify this. Residents will be able to take advantage of community orchard free fruit and nuts and get involved in tree planting meadow and pond creation and biodiversity monitoring. People will learn new skills including collaboration on the management of the land. We anticipate this land being a significant useful resource for all the community and have already begun outreach to local school's scout and guide groups ramblers health and fitness groups and green groups. We also anticipate making this land available for university research as we have at Hazeland. Universities often cannot secure land for long-term studies, but ANT is able to provide this at no cost.

14. How will you monitor this?

We will monitor biodiversity improvements through professional and citizen-science data collection surveys which will be added to County Records. We will collaborate with neighbours and the Canal and Rivers Trust on the exchange of data and have already made useful connections in this regard. We will use our connections at the University of Bristol UWE and others to measure carbon sequestration and monitor phytoremediation. We will collaborate with the CRT and local councils on monitoring and disseminating information on water and air quality. When registering volunteers, we ask for diversity data and each volunteer is asked to evaluate their experiences after activities and events. This information is delivered to the trustee board every month so that we can learn and improve. We will extend this evaluation to all local groups known to be using the land. The subcommittee of local residents which will include site guardians will be asked for frequent feedback on land management and public engagement issues.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

We have a Child and Vulnerable Adults Safeguarding Policy and trustee Peter Williams oversees this. None of our activities so far have involved staff trustees or volunteers working with vulnerable groups but all are made aware of the policy and it is included in volunteer leader inductions. If we go on to appoint a Project Coordinator for Seend not envisaged at the moment we will review the need for a DBS check.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

After the first year of purchasing land works and tree planting, we expect costs to be

minimal. They will include insurance travel costs for volunteers and staff some land management and a professional bat study each year plus management costs for ANT. We expect to be able to cover this through routine fundraising.

17. Is there anything else you think we should know about the project?

This project is discrete although we hope to go on and buy the adjoining five acres next year - likely cost is 60000 including conveyancing and insurance. ANTs aim is to go on and buy other sections of land in the high catchment area, but trustees are taking a cautious approach and will ensure that the Seend project is secure before embarking on a third purchase.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.